

Superior Court of California, County of Merced
Fiscal Year 2025-2026 Operating Budget

REVENUE	
Trial Court Trust Fund - Baseline Funding	\$ 17,293,384
General Fund	\$ 774,827
Local Revenue	\$ 44,900
Program Revenue	\$ 5,893,714
UCF Revenue	\$ 141,160
Miscellaneous Revenue	\$ 22,440
Subtotal	\$ 24,170,425
Prior Year Reserves (Restricted, 3% CAP, Encumbrances)	
	\$ 3,993,904
TOTAL REVENUE	\$ 28,164,329
EXPENDITURES	
Salaries & Benefits	\$ 17,363,587
Operating Expense & Equipment	
General Expense	\$ 336,190
Printing	\$ 31,200
Telecommunications	\$ 93,450
Postage	\$ 165,000
Insurance	\$ 19,000
Travel & Training	\$ 32,000
Security Services	\$ 2,290
Facility Operations	\$ 423,785
Contracted Services	\$ 4,507,000
Consulting & Professional - County Provided	\$ 19,500
Information Technology	\$ 639,869
Other Item Expense	\$ 367,650
Special Item Expense	\$ 138,000
Subtotal	\$ 6,774,934
TOTAL EXPENDITURES	\$ 24,138,521
ANTICIPATED YEAR-END RESERVES (Restricted Funds & Exclusions)	
	\$ 4,311,149
Funding Deficit	\$ (285,341)

[25-035 - 20250718-25-035 - updated 20250624](#)

FY25-26 TCTF Allocation

[25-035 - 25-035 Allocations TCTFTC Allocation FY25-26 Final PDF](#)

[25-118 - 20250718-25-118 - updated 20250616](#)

CARE Act Allocation

[25-115 - 20250718-25-115 – updated 20250624](#)

JCC IMF Grant Allocation

[25-120 - 20250718-25-120 - updated 20250616](#)

Substance Abuse Focus Allocation

[25-123 - 20250718-25-123 - updated 20250620](#)

AB1058 Funding Allocation

[Trial Court Budget | Self-Help Funding Allocation Methodology for Fiscal Year 2024–25 through 2026–27](#)