

Superior Court of California, County of Merced
Fiscal Year 2026-2027 Operating Budget

REVENUE	
Trial Court Trust Fund - Baseline Funding	\$ 17,837,180
General Fund	\$ 774,827
Local Revenue	\$ 74,400
Program Revenue	\$ 6,665,010
UCF Revenue	\$ 169,650
Miscellaneous Revenue	\$ 23,610
<i>Subtotal</i>	\$ 25,544,677
Prior Year Reserves <i>(Restricted, 3% CAP, Encumbrances)</i>	
	\$ 3,999,124
TOTAL REVENUE	\$ 29,543,801
EXPENDITURES	
Salaries & Benefits	\$ 18,785,936
Operating Expense & Equipment	
General Operation Expenses and Supplies	\$ 395,096
Printing	\$ 38,000
Telecommunications	\$ 101,650
Postage	\$ 225,000
Insurance	\$ 17,000
Travel & Training	\$ 32,000
Security Services	\$ 2,290
Facility Operations	\$ 416,044
Contracted Services	\$ 4,358,832
Consulting & Professional - County Provided	\$ 19,500
Information Technology	\$ 729,080
Olgetree Courthouse Debt Service	\$ 540,650
Jury Expenses	\$ 123,000
<i>Subtotal</i>	\$ 6,998,142
TOTAL EXPENDITURES	\$ 25,784,078
ANTICIPATED YEAR-END RESERVES <i>(Restricted Funds & Exclusions)</i>	
	\$ 4,137,250
Funding Deficit	\$ (377,527)

[FY2026-27 Judicial Council Final TCTF Budget Allocation](#)

[FY2026-27 CARE Act Allocation](#)

[FY2026-27 Dependency Counsel Allocation](#)

[FY2026-27 Court Reporter Allocation](#)

[FY2026-27 Pretrial Allocation](#)