FY 2026-27 Trial Court Recommended Preliminary Allocations

Attachment B

Court	FY 2025–26 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	FY 2026–27 ONGOING BASE ALLOCATIONS						OTHER ONE-TIME TCTF ALLOCATIONS							FY 2026–27 BASE ALLOCATION ADJUSTMENTS						FY 2026–27 Total TCTF Base Allocation
		GL 812110						GL 812110							GL 812110						
		SB 154 Backfill Funding	SB 101 Backfill Funding	AB 177 Backfill Funding	FY 2026–27 Inflationary Adjustment Funding of $70m (2.7 Percent)	FY 2026–27 Non-Interpreter Benefit Cost Change Funding	Total Ongoing Allocations	Telephonic Appearances	Criminal Justice Realignment	Court Reporters SB 170 Funding	Increased Transcript Rates SB 170 Funding	CARE Act Funding	SB 549 Funding	Total One-Time Base Allocations	Floor Allocation Adjustment	Floor Reduction Allocation	Reduction for SJO Conversion (Annualization)	Supplemental Funding ($5m Reserve) Replenishment	One-Time Reduction for Fund Balance Above the 3% Cap	Total Base Allocation Adjustments	
	A	B	C	D	E	F	G (B:F)	H	I	J	K	L	M	N (H:M)	O	P	Q	R	S	T (O:S)	U (A+G+N+T)
Alameda	90,354,479	16,047	0	388,170	2,481,363	897,065	**3,782,646**	-	210,759	0	0	0	0	**210,759**	0	2,201	0	0	0	**2,201**	**94,350,084**
Alpine	921,278	296	0	773	27,066	19,467	**47,602**	-	-	0	0	0	0	**-**	(13,129)	0	0	0	0	**(13,129)**	**955,751**
Amador	4,497,744	524	0	2,638	128,214	1,937	**133,313**	5,790	4,800	0	0	0	0	**10,590**	0	110	0	0	0	**110**	**4,641,757**
Butte	14,610,759	1,624	0	35,534	384,407	191,587	**613,152**	15,210	126,761	0	0	0	0	**141,971**	0	341	0	0	0	**341**	**15,366,223**
Calaveras	3,498,861	638	0	8,356	95,200	76,422	**180,616**	791	436	0	0	0	0	**1,228**	0	84	0	0	0	**84**	**3,680,789**
Colusa	2,511,783	146	0	18,257	71,333	55,972	**145,708**	-	5,018	0	0	0	0	**5,018**	0	64	0	0	0	**64**	**2,662,572**
Contra Costa	51,740,023	10,359	4,410	579,655	1,465,303	1,125,269	**3,184,996**	-	83,780	0	0	0	0	**83,780**	0	1,310	0	0	0	**1,310**	**55,010,109**
Del Norte	3,888,979	504	900	13,628	110,594	91,375	**217,001**	-	24,218	0	0	0	0	**24,218**	0	99	0	0	0	**99**	**4,130,297**
El Dorado	9,836,562	7,426	46	72,855	279,447	203,315	**563,090**	24,418	47,999	0	0	0	0	**72,417**	0	247	0	0	0	**247**	**10,472,316**
Fresno	61,355,576	15,895	228	491,341	1,767,634	1,314,201	**3,589,299**	75,930	238,031	0	0	0	0	**313,961**	0	1,575	0	0	0	**1,575**	**65,260,411**
Glenn	3,213,519	407	0	13,914	90,232	92,457	**197,010**	1,230	7,418	0	0	0	0	**8,648**	0	82	0	0	0	**82**	**3,419,259**
Humboldt	8,405,036	7,537	0	21,383	240,945	28,378	**298,243**	12,250	36,872	0	0	0	0	**49,122**	0	203	0	0	0	**203**	**8,752,603**
Imperial	10,225,717	2,583	0	51,406	275,740	150,397	**480,126**	25,465	26,836	0	0	0	0	**52,301**	0	245	0	0	0	**245**	**10,758,389**
Inyo	2,675,179	448	0	11,473	72,101	57,721	**141,743**	1,395	6,545	0	0	0	0	**7,940**	0	64	0	0	0	**64**	**2,824,926**
Kern	62,434,236	12,934	0	670,557	1,803,400	1,263,351	**3,750,243**	38,700	236,940	0	0	0	0	**275,640**	0	1,637	0	0	0	**1,637**	**66,461,756**
Kings	11,128,537	3,163	9,139	94,584	300,497	182,888	**590,271**	5,935	53,017	0	0	0	0	**58,952**	0	267	0	0	0	**267**	**11,778,027**
Lake	5,481,374	1,151	0	0	145,897	78,491	**225,539**	-	15,272	0	0	0	0	**15,272**	0	128	0	0	0	**128**	**5,722,313**
Lassen	2,791,707	475	0	34,050	74,313	40,782	**149,621**	4,241	9,600	0	0	0	0	**13,841**	0	69	0	0	0	**69**	**2,955,238**
Los Angeles	728,842,669	178,565	0	1,034,695	20,175,235	9,954,830	**31,343,325**	-	2,869,683	0	0	0	0	**2,869,683**	0	17,895	0	0	0	**17,895**	**763,073,573**
Madera	12,201,155	2,992	0	56,104	345,118	157,520	**561,733**	-	52,363	0	0	0	0	**52,363**	0	304	0	0	0	**304**	**12,815,555**
Marin	13,382,055	4,869	0	17,214	391,312	164,540	**577,935**	42,540	16,145	0	0	0	0	**58,685**	0	347	0	0	0	**347**	**14,019,023**
Mariposa	1,901,426	384	708	5,408	52,381	53,364	**112,246**	-	2,182	0	0	0	0	**2,182**	0	47	0	0	0	**47**	**2,015,900**
Mendocino	7,822,974	1,269	10,249	0	220,743	98,966	**331,226**	8,520	86,180	0	0	0	0	**94,700**	0	201	0	0	0	**201**	**8,249,101**
Merced	16,234,947	5,076	10,891	240,881	464,502	512,461	**1,233,811**	13,095	60,871	0	0	0	0	**73,966**	0	423	0	0	0	**423**	**17,543,147**
Modoc	1,315,950	923	0	3,339	38,175	9,060	**51,497**	776	4,582	0	0	0	0	**5,358**	0	34	0	0	0	**34**	**1,372,838**
Mono	2,324,312	1,945	0	10,278	67,983	45,753	**125,958**	-	1,309	0	0	0	0	**1,309**	0	62	0	0	0	**62**	**2,451,641**
Monterey	26,958,240	11,615	29,680	74,767	731,388	558,630	**1,406,080**	-	45,163	0	0	0	0	**45,163**	0	652	0	0	0	**652**	**28,410,135**
Napa	9,690,861	2,279	0	102,619	269,811	232,324	**607,033**	14,590	37,308	0	0	0	0	**51,898**	0	237	0	0	0	**237**	**10,350,030**
Nevada	7,490,698	989	6,567	58,099	187,653	119,192	**372,500**	-	7,418	0	0	0	0	**7,418**	0	168	0	0	0	**168**	**7,870,784**
Orange	186,774,190	99,268	323,577	1,251,875	5,255,869	927,493	**7,858,082**	-	535,843	0	0	0	0	**535,843**	0	4,618	0	0	0	**4,618**	**195,172,732**
Placer	26,112,231	6,765	10,463	0	702,876	1,005,428	**1,725,532**	24,920	36,872	0	0	0	0	**61,792**	0	642	0	0	0	**642**	**27,900,197**
Plumas	2,079,372	333	0	0	53,162	25,271	**78,767**	2,448	2,836	0	0	0	0	**5,284**	0	52	0	0	0	**52**	**2,163,474**
Riverside	143,170,839	46,776	629	1,901,241	3,893,693	(212,128)	**5,630,211**	-	841,073	0	0	0	0	**841,073**	0	3,388	0	0	0	**3,388**	**149,645,512**
Sacramento	107,289,393	19,823	117,375	92,107	2,997,326	(3,612,205)	**(385,574)**	43,920	155,342	0	0	0	1,542,000	**1,741,262**	0	2,524	0	0	0	**2,524**	**108,647,606**
San Benito	4,835,283	1,716	0	12,450	134,648	136,789	**285,603**	-	9,382	0	0	0	0	**9,382**	0	121	0	0	0	**121**	**5,130,389**
San Bernardino	140,856,446	35,214	124,966	895,264	3,836,771	297,736	**5,189,952**	239,760	956,488	0	0	0	0	**1,196,248**	0	3,296	0	0	0	**3,296**	**147,245,942**
San Diego	181,873,993	34,021	0	17,539	4,946,284	(3,616,757)	**1,381,087**	-	576,206	0	0	0	0	**576,206**	0	4,276	0	0	0	**4,276**	**183,835,562**
San Francisco	59,679,166	18,012	0	104,916	1,808,745	719,081	**2,650,754**	17,515	124,361	0	0	0	0	**141,876**	0	1,589	0	0	0	**1,589**	**62,473,385**
San Joaquin	50,105,231	5,414	31,575	166,628	1,398,149	321,428	**1,923,194**	51,955	78,326	0	0	0	0	**130,281**	0	1,222	0	0	0	**1,222**	**52,159,928**
San Luis Obispo	18,901,605	3,860	0	89,135	525,593	307,821	**926,410**	18,700	104,070	0	0	0	0	**122,770**	0	464	0	0	0	**464**	**19,951,249**
San Mateo	43,525,303	20,122	58,848	117,065	1,237,238	1,128,881	**2,562,154**	39,743	63,271	0	0	0	0	**103,014**	0	1,110	0	0	0	**1,110**	**46,191,581**
Santa Barbara	27,226,180	6,114	28,938	27,736	760,241	865,807	**1,688,836**	44,719	46,254	0	0	0	0	**90,972**	0	682	0	0	0	**682**	**29,006,669**
Santa Clara	93,538,230	33,654	0	317,171	2,629,186	1,242,175	**4,222,187**	-	177,160	0	0	0	0	**177,160**	0	2,353	0	0	0	**2,353**	**97,939,929**
Santa Cruz	16,457,835	2,701	12,225	79,982	452,667	317,226	**864,800**	21,904	38,399	0	0	0	0	**60,303**	0	408	0	0	0	**408**	**17,383,346**
Shasta	21,150,085	1,914	0	281,585	508,954	428,506	**1,220,958**	9,190	75,053	0	0	0	0	**84,243**	0	454	0	0	0	**454**	**22,455,740**
Sierra	950,165	25	0	2,066	27,066	17,844	**47,001**	630	218	0	0	0	0	**848**	(48,582)	0	0	0	0	**(48,582)**	**949,432**
Siskiyou	4,617,825	617	0	12,956	123,966	181,708	**319,247**	-	5,673	0	0	0	0	**5,673**	0	114	0	0	0	**114**	**4,942,859**
Solano	29,871,120	11,308	17,528	188,863	816,874	452,339	**1,486,912**	42,765	111,052	0	0	0	0	**153,817**	0	722	0	0	0	**722**	**31,512,572**
Sonoma	30,872,639	7,553	21,221	106,700	860,984	1,418,668	**2,415,126**	14,895	107,998	0	0	0	0	**122,893**	0	779	0	0	0	**779**	**33,411,438**
Stanislaus	31,276,155	10,347	0	90,044	884,963	823,499	**1,808,853**	-	170,614	0	0	0	0	**170,614**	0	801	0	0	0	**801**	**33,256,423**
Sutter	8,365,558	1,605	6,367	53,365	230,967	129,427	**421,732**	2,795	27,272	0	0	0	0	**30,067**	0	205	0	0	0	**205**	**8,817,562**
Tehama	5,843,659	746	0	61,114	165,039	228,570	**455,469**	1,340	12,436	0	0	0	0	**13,776**	0	151	0	0	0	**151**	**6,313,054**
Trinity	2,421,364	383	0	0	58,923	74,431	**133,737**	400	3,927	0	0	0	0	**4,327**	0	50	0	0	0	**50**	**2,559,478**
Tulare	33,973,213	8,343	0	234,849	932,903	539,929	**1,716,024**	12,890	94,689	0	0	0	0	**107,579**	0	827	0	0	0	**827**	**35,797,644**
Tuolumne	5,247,339	840	0	0	141,309	142,437	**284,586**	6,280	13,091	0	0	0	0	**19,371**	0	126	0	0	0	**126**	**5,551,421**
Ventura	44,206,647	16,016	0	0	1,231,084	822,161	**2,069,260**	-	425,664	0	0	0	0	**425,664**	0	1,085	0	0	0	**1,085**	**46,702,656**
Yolo	16,495,781	1,979	0	82,111	443,408	223,196	**750,693**	-	56,072	0	0	0	0	**56,072**	0	390	0	0	0	**390**	**17,302,935**
Yuba	6,625,744	878	0	28,260	183,124	162,788	**375,050**	9,456	55,853	0	0	0	0	**65,309**	0	165	0	0	0	**165**	**7,066,269**
Unallocated	0	0	0	0	0	0	**0**	0	0	30,000,000	7,000,000	32,884,000	0	**69,884,000**	0	0	0	0	0	0	**69,884,000**
Total	**2,522,079,228**	**689,410**	**826,530**	**10,327,000**	**70,000,000**	**23,277,267**	**105,120,207**	**897,100**	**9,223,000**	**30,000,000**	**7,000,000**	**32,884,000**	**1,542,000**	**81,546,100**	**(61,710)**	**61,710**	**0**	**0**	**0**	**0**	**2,708,745,534**

[1] *Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.*

FY 2026-27 Trial Court Recommended Preliminary Allocations

Attachment B

Court	FY 2026–27 OTHER NON-TCTF BASE ALLOCATIONS		FY 2026–27 Total Base Allocation	FY 2026–27 NON-BASE ALLOCATIONS						FY 2026–27 Trial Court Allocation
	GL 816111			GL 812167	GL 832010	GL 834010	GL 834010	GL 832012		
	General Fund Employee Benefits	General Fund Pretrial Funding (Ongoing)		2% Automation Replacement	Self-Help	Court Interpreters Program (CIP) Allocation	CIP Ongoing Benefits	Dependency Counsel Allocation ($186.7m with Reserve)	Total Non-Base Allocations	
	V	W	X (U+V+W)	Y	Z	AA	AB	AC	AD (Y:AC)	AE (X+AD)
Alameda	3,102,046	0	**97,452,130**	424,792	1,017,456	6,707,539	34,362	0	**8,184,149**	**105,636,279**
Alpine	20,340	0	**976,091**	2,034	34,711	1,110	0	0	**37,855**	**1,013,946**
Amador	51,756	0	**4,693,513**	11,006	57,922	74,604	0	0	**143,533**	**4,837,046**
Butte	124,077	0	**15,490,300**	59,332	155,943	283,387	0	0	**498,662**	**15,988,962**
Calaveras	50,506	0	**3,731,295**	18,652	60,856	37,020	0	0	**116,528**	**3,847,823**
Colusa	24,773	0	**2,687,345**	13,708	46,982	149,421	0	0	**210,112**	**2,897,457**
Contra Costa	1,396,191	0	**56,406,300**	218,186	722,449	3,713,724	19,186	0	**4,673,545**	**61,079,846**
Del Norte	94,130	0	**4,224,427**	11,208	50,173	28,997	0	0	**90,378**	**4,314,805**
El Dorado	213,120	0	**10,685,436**	54,374	147,338	295,069	0	0	**496,781**	**11,182,217**
Fresno	3,340,363	0	**68,600,774**	181,080	636,326	3,150,912	21,068	0	**3,989,386**	**72,590,160**
Glenn	54,665	0	**3,473,924**	19,264	51,119	172,673	0	0	**243,056**	**3,716,981**
Humboldt	73,084	0	**8,825,687**	48,160	114,410	127,787	(71)	0	**290,285**	**9,115,973**
Imperial	125,539	0	**10,883,928**	67,678	140,935	906,831	3,089	0	**1,118,534**	**12,002,462**
Inyo	75,586	0	**2,900,512**	30,402	45,295	82,069	0	0	**157,766**	**3,058,278**
Kern	3,544,268	0	**70,006,024**	277,328	575,261	4,406,092	16,139	0	**5,274,820**	**75,280,845**
Kings	45,118	0	**11,823,145**	57,026	124,210	818,793	3,313	0	**1,003,342**	**12,826,486**
Lake	9,123	0	**5,731,436**	20,328	74,100	238,014	0	0	**332,442**	**6,063,878**
Lassen	7,839	0	**2,963,077**	20,156	51,816	59,106	0	0	**131,078**	**3,094,155**
Los Angeles	18,887,968	0	**781,961,541**	3,144,530	5,905,041	43,192,117	424,673	0	**52,666,361**	**834,627,901**
Madera	384,825	0	**13,200,380**	52,502	127,752	1,064,108	8,044	0	**1,252,406**	**14,452,786**
Marin	644,511	0	**14,663,534**	114,766	186,887	944,177	9,763	0	**1,255,593**	**15,919,127**
Mariposa	22,301	0	**2,038,201**	3,904	44,141	61,391	0	0	**109,436**	**2,147,637**
Mendocino	311,771	0	**8,560,872**	30,068	87,604	623,852	0	0	**741,524**	**9,302,396**
Merced	774,827	0	**18,317,974**	55,652	203,166	1,508,479	13,253	0	**1,780,549**	**20,098,523**
Modoc	31,967	0	**1,404,805**	6,134	39,130	10,953	0	0	**56,217**	**1,461,022**
Mono	85,641	0	**2,537,282**	12,446	41,913	80,608	0	0	**134,967**	**2,672,249**
Monterey	277,496	0	**28,687,631**	183,464	292,214	1,981,171	4,106	0	**2,460,956**	**31,148,587**
Napa	309,795	0	**10,659,825**	30,550	115,118	1,084,266	7,321	0	**1,237,254**	**11,897,079**
Nevada	95,495	0	**7,966,279**	49,946	94,368	135,449	(54)	0	**279,709**	**8,245,988**
Orange	6,929,920	0	**202,102,652**	923,882	1,915,066	10,185,677	11,973	0	**13,036,598**	**215,139,250**
Placer	634,796	0	**28,534,993**	77,378	277,721	1,075,461	2,681	0	**1,433,241**	**29,968,234**
Plumas	14,929	0	**2,178,403**	9,206	45,425	3,875	0	0	**58,506**	**2,236,909**
Riverside	923,656	0	**150,569,168**	532,226	1,484,060	8,069,465	22,116	0	**10,107,868**	**160,677,035**
Sacramento	3,560,591	0	**112,208,197**	340,254	973,583	6,039,234	(115,937)	0	**7,237,134**	**119,445,331**
San Benito	34,642	0	**5,165,031**	14,700	72,920	176,723	0	0	**264,342**	**5,429,373**
San Bernardino	1,264,732	0	**148,510,674**	435,474	1,335,608	7,123,736	8,837	0	**8,903,655**	**157,414,329**
San Diego	2,853,598	0	**186,689,160**	718,442	1,989,883	7,762,594	(121,455)	0	**10,349,464**	**197,038,624**
San Francisco	5,487,134	0	**67,960,519**	272,528	535,395	5,812,017	39,222	0	**6,659,162**	**74,619,682**
San Joaquin	1,245,356	0	**53,405,284**	201,698	501,401	2,728,477	4,413	0	**3,435,989**	**56,841,273**
San Luis Obispo	298,957	0	**20,250,206**	130,020	200,629	999,857	5,109	0	**1,335,615**	**21,585,822**
San Mateo	2,411,112	0	**48,602,693**	329,518	477,779	4,063,113	40,450	0	**4,910,860**	**53,513,552**
Santa Barbara	1,597,661	0	**30,604,330**	162,858	298,093	3,516,479	36,898	0	**4,014,327**	**34,618,657**
Santa Clara	2,309,466	0	**100,249,395**	452,782	1,164,067	8,591,851	27,232	0	**10,235,932**	**110,485,326**
Santa Cruz	203,558	0	**17,586,904**	113,210	191,965	1,152,041	1,781	0	**1,458,997**	**19,045,901**
Shasta	262,221	0	**22,717,961**	44,394	141,669	597,268	0	0	**783,331**	**23,501,292**
Sierra	9,616	0	**959,048**	1,830	35,916	601	0	0	**38,347**	**997,396**
Siskiyou	91,038	0	**5,033,897**	37,000	60,085	77,282	0	0	**174,368**	**5,208,264**
Solano	353,778	0	**31,866,350**	119,364	300,389	1,152,207	7,020	0	**1,578,979**	**33,445,330**
Sonoma	1,172,049	0	**34,583,487**	119,004	321,108	2,531,921	8,846	0	**2,980,879**	**37,564,366**
Stanislaus	1,305,229	0	**34,561,652**	88,718	361,215	2,093,736	4,736	0	**2,548,404**	**37,110,057**
Sutter	159,761	0	**8,977,323**	37,382	93,002	357,459	0	0	**487,843**	**9,465,166**
Tehama	108,184	0	**6,421,238**	28,100	72,678	258,631	3,778	0	**363,186**	**6,784,424**
Trinity	53,679	0	**2,613,157**	7,648	43,538	52,309	0	0	**103,495**	**2,716,651**
Tulare	33,744	0	**35,831,388**	204,932	316,908	3,288,618	8,377	0	**3,818,835**	**39,650,223**
Tuolumne	50,352	0	**5,601,773**	16,642	66,713	81,635	0	0	**164,990**	**5,766,763**
Ventura	968,752	0	**47,671,408**	205,304	530,521	3,745,586	13,191	0	**4,494,601**	**52,166,009**
Yolo	210,076	0	**17,513,011**	48,556	164,970	858,549	1,296	0	**1,073,372**	**18,586,383**
Yuba	90,867	0	**7,157,136**	15,788	83,056	123,123	0	0	**221,967**	**7,379,103**
Unallocated	0	48,950,000	**118,834,000**	0	0	0	0	186,700,000	**186,700,000**	**305,534,000**
Total	**68,818,575**	**48,950,000**	**2,826,514,109**	**10,907,514**	**25,300,000**	**154,459,244**	**574,756**	**186,700,000**	**377,941,514**	**3,204,455,623**

[1] *Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.*

FY 2026-27 Workload Formula Allocations

Attachment C

Court	FY 2025–26 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	General Fund Employee Benefits	Total Base Allocation	FY 2025–26 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			FY 2025–26 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION		
				Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base Adjustment	Subordinate Judicial Officer (SJO) Adjustment	Total Workload Formula Related Adjustments
	A	B	C (A+B)	D	E	F	G	H	I (D:H)
Alameda	**90,354,479**	3,102,046	**93,456,525**	134,579	424,792	1,017,456	(3,355,024)	(2,475,339)	**(4,253,536)**
Alpine	**921,278**	20,340	**941,618**	31	2,034	34,711	0	0	**36,776**
Amador	**4,497,744**	51,756	**4,549,500**	784	11,006	57,922	0	(166,263)	**(96,550)**
Butte	**14,610,759**	124,077	**14,734,836**	13,751	59,332	155,943	(493,178)	(554,945)	**(819,097)**
Calaveras	**3,498,861**	50,506	**3,549,367**	965	18,652	60,856	0	(146,692)	**(66,219)**
Colusa	**2,511,783**	24,773	**2,536,556**	385	13,708	46,982	0	0	**61,075**
Contra Costa	**51,740,023**	1,396,191	**53,136,214**	79,148	218,186	722,449	0	(848,464)	**171,320**
Del Norte	**3,888,979**	94,130	**3,983,109**	527	11,208	50,173	0	0	**61,908**
El Dorado	**9,836,562**	213,120	**10,049,682**	3,864	54,374	147,338	0	(143,156)	**62,420**
Fresno	**61,355,576**	3,340,363	**64,695,939**	76,243	181,080	636,326	0	(1,311,847)	**(418,199)**
Glenn	**3,213,519**	54,665	**3,268,184**	525	19,264	51,119	(10,324)	0	**60,584**
Humboldt	**8,405,036**	73,084	**8,478,120**	8,012	48,160	114,410	(177,151)	(166,824)	**(173,393)**
Imperial	**10,225,717**	125,539	**10,351,256**	10,779	67,678	140,935	(443,912)	(174,433)	**(398,952)**
Inyo	**2,675,179**	75,586	**2,750,765**	297	30,402	45,295	(197,060)	0	**(121,066)**
Kern	**62,434,236**	3,544,268	**65,978,504**	67,911	277,328	575,261	(69,221)	(1,921,565)	**(1,070,286)**
Kings	**11,128,537**	45,118	**11,173,655**	8,911	57,026	124,210	(445,431)	(357,928)	**(613,212)**
Lake	**5,481,374**	9,123	**5,490,497**	1,570	20,328	74,100	(207,443)	(70,523)	**(181,967)**
Lassen	**2,791,707**	7,839	**2,799,546**	469	20,156	51,816	(310,211)	(24,982)	**(262,752)**
Los Angeles	**728,842,669**	18,887,968	**747,730,637**	1,086,402	3,144,530	5,905,041	(15,091,072)	(22,131,916)	**(27,087,015)**
Madera	**12,201,155**	384,825	**12,585,980**	3,567	52,502	127,752	(402,661)	(29,976)	**(248,817)**
Marin	**13,382,055**	644,511	**14,026,566**	16,258	114,766	186,887	(10,161)	(79,643)	**228,107**
Mariposa	**1,901,426**	22,301	**1,923,727**	358	3,904	44,141	0	(48,097)	**306**
Mendocino	**7,822,974**	311,771	**8,134,745**	5,344	30,068	87,604	(316,031)	0	**(193,016)**
Merced	**16,234,947**	774,827	**17,009,774**	18,980	55,652	203,166	0	(396,015)	**(118,217)**
Modoc	**1,315,950**	31,967	**1,347,917**	344	6,134	39,130	(833)	0	**44,775**
Mono	**2,324,312**	85,641	**2,409,953**	247	12,446	41,913	(25,502)	0	**29,104**
Monterey	**26,958,240**	277,496	**27,235,736**	21,275	183,464	292,214	(918,484)	(419,138)	**(840,668)**
Napa	**9,690,861**	309,795	**10,000,656**	2,926	30,550	115,118	(312,023)	(249,271)	**(412,699)**
Nevada	**7,490,698**	95,495	**7,586,193**	6,222	49,946	94,368	(457,585)	(450,602)	**(757,651)**
Orange	**186,774,190**	6,929,920	**193,704,110**	280,350	923,882	1,915,066	(2,886,124)	(4,848,449)	**(4,615,275)**
Placer	**26,112,231**	634,796	**26,747,027**	27,010	77,378	277,721	0	(1,261,216)	**(879,108)**
Plumas	**2,079,372**	14,929	**2,094,301**	387	9,206	45,425	0	0	**55,019**
Riverside	**143,170,839**	923,656	**144,094,495**	69,322	532,226	1,484,060	(2,039,160)	(4,041,386)	**(3,994,938)**
Sacramento	**107,289,393**	3,560,591	**110,849,984**	227,150	340,254	973,583	(1,968,325)	(2,829,076)	**(3,256,414)**
San Benito	**4,835,283**	34,642	**4,869,925**	1,187	14,700	72,920	0	(76,761.93)	**12,044**
San Bernardino	**140,856,446**	1,264,732	**142,121,178**	198,919	435,474	1,335,608	(3,451,646)	(4,784,208)	**(6,265,854)**
San Diego	**181,873,993**	2,853,598	**184,727,591**	254,383	718,442	1,989,883	(693,816)	(5,227,197)	**(2,958,306)**
San Francisco	**59,679,166**	5,487,134	**65,166,300**	67,806	272,528	535,395	0	(560,555)	**315,174**
San Joaquin	**50,105,231**	1,245,356	**51,350,587**	59,156	201,698	501,401	(303,783)	(1,272,551)	**(814,079)**
San Luis Obispo	**18,901,605**	298,957	**19,200,562**	16,696	130,020	200,629	(255,144)	(594,528)	**(502,328)**
San Mateo	**43,525,303**	2,411,112	**45,936,415**	14,724	329,518	477,779	(467,732)	(1,344,342)	**(990,054)**
Santa Barbara	**27,226,180**	1,597,661	**28,823,841**	26,053	162,858	298,093	(1,113,911)	(686,816)	**(1,313,724)**
Santa Clara	**93,538,230**	2,309,466	**95,847,696**	118,318	452,782	1,164,067	0	(1,094,670)	**640,497**
Santa Cruz	**16,457,835**	203,558	**16,661,393**	13,467	113,210	191,965	0	(309,824)	**8,819**
Shasta	**21,150,085**	262,221	**21,412,306**	4,220	44,394	141,669	(2,780,637)	(355,994)	**(2,946,347)**
Sierra	**950,165**	9,616	**959,781**	59	1,830	35,916	0	0	**37,805**
Siskiyou	**4,617,825**	91,038	**4,708,863**	1,074	37,000	60,085	0	(256,172)	**(158,012)**
Solano	**29,871,120**	353,778	**30,224,898**	37,402	119,364	300,389	(459,664)	(778,859)	**(781,369)**
Sonoma	**30,872,639**	1,172,049	**32,044,688**	32,954	119,004	321,108	(464,520)	(1,141,224)	**(1,132,678)**
Stanislaus	**31,276,155**	1,305,229	**32,581,384**	41,456	88,718	361,215	(9,846)	(667,777)	**(186,234)**
Sutter	**8,365,558**	159,761	**8,525,319**	2,249	37,382	93,002	(260,840)	0	**(128,207)**
Tehama	**5,843,659**	108,184	**5,951,843**	1,387	28,100	72,678	0	0	**102,164**
Trinity	**2,421,364**	53,679	**2,475,043**	612	7,648	43,538	(543,614)	0	**(491,816)**
Tulare	**33,973,213**	33,744	**34,006,957**	28,762	204,932	316,908	(16,444)	(602,228)	**(68,070)**
Tuolumne	**5,247,339**	50,352	**5,297,691**	1,031	16,642	66,713	(232,805)	(70,677)	**(219,095)**
Ventura	**44,206,647**	968,752	**45,175,399**	56,154	205,304	530,521	(1,646,046)	(956,174)	**(1,810,241)**
Yolo	**16,495,781**	210,076	**16,705,857**	12,477	48,556	164,970	(615,372)	(299,824)	**(689,192)**
Yuba	**6,625,744**	90,867	**6,716,611**	1,941	15,788	83,056	(139,957)	0	**(39,172)**
Unallocated	-	-	**0**	0	-	-	0	0	**0**
Total	**2,522,079,228**	**68,818,575**	**2,590,897,803**	**3,167,383**	**10,907,514**	**25,300,000**	**(43,592,694)**	**(66,228,129)**	**(70,445,925)**

[1] *Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.*

FY 2026-27 Workload Formula Allocations

Attachment C

Court	WORKLOAD ALLOCATION ADJUSTMENTS									WORKLOAD ALLOCATION ADJUSTMENTS					WORKLOAD FORMULA		FOR DISPLAY ONLY
		Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Current Methodology	Revenue Collected	Proposed Inflationary Adjustment		FY 2026–27 Workload Funding Floor Adjustment							
	FY 2026–27 Beginning Workload Allocation	Reduction for SJO Conversion	SJO Adjustment (Change from Prior Year)	Automated Recordkeeping & Micrographics (Change from Prior Year)	FY 2026–27 Non-Interpreter Benefit Cost Change Funding	Criminal Justice Realignment	All Other Applicable Revenue Sources[1]	FY 2026–27 Inflationary Adjustment Funding of $70m (2.7 Percent)	FY 2026–27 Workload Allocation (Prior to Implementing Funding Floor)	Applied Funding Floor	Floor Allocation Adjustment	Percentage Share of Adjustment	Adjustment Allocation	FY 2026–27 Final Workload Allocation	FY 2026–27 Workload Formula	Workload Formula Percentage	FY 2026–27 Civil Assessment Backfill Debt Obligations
	J (C+I)	K	L	M	N	O	P	Q	R (J:Q)	S	T	U	V	W (R+T+V)	X	Y (W/X)	Z
Alameda	89,202,989	0	(137,688)	7,495	897,065	210,759	2,296,697	2,481,363	94,958,681	0	0	3.57%	2,201	94,960,881	130,068,492	73.01%	0
Alpine	978,394	0	0	(9)	19,467	-	9,211	27,066	1,034,129	1,021,000	(13,129)	0.00%	0	1,021,000	537,691	189.89%	0
Amador	4,452,950	0	(14,315)	215	1,937	4,800	191,820	128,214	4,765,621	0	0	0.18%	110	4,765,732	5,764,651	82.67%	0
Butte	13,915,739	0	11,952	1,854	191,587	126,761	100,367	384,407	14,732,668	0	0	0.55%	341	14,733,009	17,815,568	82.70%	0
Calaveras	3,483,148	0	(61,783)	292	76,422	436	27,393	95,200	3,621,108	0	0	0.14%	84	3,621,192	4,181,866	86.59%	0
Colusa	2,597,631	0	0	92	55,972	5,018	13,449	71,333	2,743,494	0	0	0.10%	64	2,743,558	3,031,795	90.49%	0
Contra Costa	53,307,534	0	(34,540)	13,959	1,125,269	83,780	576,775	1,465,303	56,538,080	0	0	2.12%	1,310	56,539,391	75,537,473	74.85%	0
Del Norte	4,045,017	0	0	121	91,375	24,218	13,344	110,594	4,284,669	0	0	0.16%	99	4,284,769	4,652,062	92.10%	0
El Dorado	10,112,101	0	(63,214)	790	203,315	47,999	96,902	279,447	10,677,339	0	0	0.40%	247	10,677,587	16,024,044	66.63%	0
Fresno	64,277,740	0	(36,410)	11,247	1,314,201	238,031	390,905	1,767,634	67,963,348	0	0	2.55%	1,575	67,964,923	99,624,688	68.22%	500,000
Glenn	3,328,769	0	0	79	92,457	7,418	14,368	90,232	3,533,323	0	0	0.13%	82	3,533,404	3,985,635	88.65%	0
Humboldt	8,304,727	0	(28,745)	990	28,378	36,872	157,296	240,945	8,740,464	0	0	0.33%	203	8,740,666	12,498,364	69.93%	0
Imperial	9,952,304	0	(12,467)	2,723	150,397	26,836	180,015	275,740	10,575,548	0	0	0.40%	245	10,575,793	10,713,922	98.71%	0
Inyo	2,629,699	0	0	10	57,721	6,545	15,358	72,101	2,781,435	0	0	0.10%	64	2,781,499	3,201,379	86.88%	0
Kern	64,908,218	0	(201,761)	13,851	1,263,351	236,940	2,597,863	1,803,400	70,621,863	0	0	2.65%	1,637	70,623,499	100,219,291	70.47%	0
Kings	10,560,443	0	(63,017)	1,903	182,888	53,017	469,261	300,497	11,504,992	0	0	0.43%	267	11,505,259	14,272,849	80.61%	0
Lake	5,308,530	0	(74,894)	182	78,491	15,272	40,542	145,897	5,514,019	0	0	0.21%	128	5,514,146	8,445,763	65.29%	0
Lassen	2,536,795	0	24,982	66	40,782	9,600	286,549	74,313	2,973,086	0	0	0.11%	69	2,973,155	3,616,909	82.20%	0
Los Angeles	720,643,623	0	(1,451,787)	150,958	9,954,830	2,869,683	19,827,219	20,175,235	772,169,761	0	0	29.00%	17,895	772,187,655	1,005,846,169	76.77%	0
Madera	12,337,163	0	(3,337)	474	157,520	52,363	232,682	345,118	13,121,983	0	0	0.49%	304	13,122,287	18,447,611	71.13%	0
Marin	14,254,673	0	8,255	1,533	164,540	16,145	153,413	391,312	14,989,871	0	0	0.56%	347	14,990,219	18,024,735	83.16%	0
Mariposa	1,924,033	0	(2,551)	14	53,364	2,182	7,952	52,381	2,037,375	0	0	0.08%	47	2,037,422	2,254,401	90.38%	0
Mendocino	7,941,729	0	6,141	68	98,966	86,180	309,340	220,743	8,663,166	0	0	0.33%	201	8,663,367	9,805,463	88.35%	0
Merced	16,891,557	0	58,073	4,844	512,461	60,871	253,361	464,502	18,245,669	0	0	0.69%	423	18,246,092	24,306,766	75.07%	310,000
Modoc	1,392,692	0	0	40	9,060	4,582	4,091	38,175	1,448,639	0	0	0.05%	34	1,448,673	1,894,240	76.48%	0
Mono	2,439,057	0	0	37	45,753	1,309	112,186	67,983	2,666,325	0	0	0.10%	62	2,666,387	2,218,882	120.17%	0
Monterey	26,395,068	0	(11,029)	5,171	558,630	45,163	419,360	731,388	28,143,749	0	0	1.06%	652	28,144,401	36,434,047	77.25%	0
Napa	9,587,958	0	(3,476)	(181)	232,324	37,308	121,584	269,811	10,245,328	0	0	0.38%	237	10,245,566	13,825,740	74.11%	0
Nevada	6,828,542	0	(20,768)	556	119,192	7,418	123,184	187,653	7,245,777	0	0	0.27%	168	7,245,945	9,579,165	75.64%	0
Orange	189,088,835	0	(207,025)	33,824	927,493	535,843	3,624,789	5,255,869	199,259,628	0	0	7.48%	4,618	199,264,246	279,867,275	71.20%	0
Placer	25,867,919	0	(84,213)	5,966	1,005,428	36,872	174,877	702,876	27,709,725	0	0	1.04%	642	27,710,367	39,088,851	70.89%	0
Plumas	2,149,319	0	0	(13)	25,271	2,836	5,256	53,162	2,235,832	0	0	0.08%	52	2,235,884	2,579,640	86.67%	0
Riverside	140,099,558	0	51,812	10,832	(212,128)	841,073	1,530,196	3,893,693	146,215,036	0	0	5.49%	3,388	146,218,424	223,660,818	65.38%	0
Sacramento	107,593,571	0	143,582	10,381	(3,612,205)	155,342	1,638,603	2,997,326	108,926,600	0	0	4.09%	2,524	108,929,125	169,850,671	64.13%	0
San Benito	4,881,970	0	11,223	328	136,789	9,382	31,819	134,648	5,206,158	0	0	0.20%	121	5,206,278	6,287,477	82.80%	0
San Bernardino	135,855,324	0	144,898	41,136	297,736	956,488	1,110,372	3,836,771	142,242,727	0	0	5.34%	3,296	142,246,023	209,264,721	67.97%	0
San Diego	181,769,285	0	(626,014)	23,714	(3,616,757)	576,206	1,442,471	4,946,284	184,515,189	0	0	6.93%	4,276	184,519,465	258,380,900	71.41%	0
San Francisco	65,481,474	0	19,073	13,703	719,081	124,361	402,940	1,808,745	68,569,376	0	0	2.58%	1,589	68,570,965	82,617,403	83.00%	0
San Joaquin	50,536,509	0	(73,464)	16,699	321,428	78,326	460,360	1,398,149	52,738,006	0	0	1.98%	1,222	52,739,228	74,891,153	70.42%	0
San Luis Obispo	18,698,234	0	(21,990)	1,453	307,821	104,070	410,060	525,593	20,025,242	0	0	0.75%	464	20,025,706	26,418,365	75.80%	0
San Mateo	44,946,361	0	(30,153)	2,692	1,128,881	63,271	551,864	1,237,238	47,900,155	0	0	1.80%	1,110	47,901,265	67,304,875	71.17%	0
Santa Barbara	27,510,117	0	(6,862)	4,320	865,807	46,254	228,019	760,241	29,407,895	0	0	1.10%	682	29,408,577	40,641,626	72.36%	0
Santa Clara	96,488,193	0	(43,900)	14,594	1,242,175	177,160	1,007,559	2,629,186	101,514,968	0	0	3.81%	2,353	101,517,320	140,134,018	72.44%	4,031,257
Santa Cruz	16,670,211	0	6,015	1,167	317,226	38,399	141,055	452,667	17,626,739	0	0	0.66%	408	17,627,148	22,598,685	78.00%	75,000
Shasta	18,465,959	0	(18,159)	996	428,506	75,053	119,097	508,954	19,580,405	0	0	0.74%	454	19,580,859	24,800,545	78.95%	0
Sierra	997,586	0	0	(11)	17,844	218	26,877	27,066	1,069,582	1,021,000	(48,582)	0.00%	0	1,021,000	711,066	143.59%	0
Siskiyou	4,550,851	0	(5,796)	27	181,708	5,673	42,724	123,966	4,899,153	0	0	0.18%	114	4,899,266	6,466,358	75.77%	0
Solano	29,443,530	0	(32,592)	9,308	452,339	111,052	365,558	816,874	31,166,070	0	0	1.17%	722	31,166,792	42,103,809	74.02%	0
Sonoma	30,912,010	0	75,045	5,689	1,418,668	107,998	246,697	860,984	33,627,091	0	0	1.26%	779	33,627,870	41,269,374	81.48%	0
Stanislaus	32,395,151	0	(30,418)	8,577	823,499	170,614	303,587	884,963	34,555,972	0	0	1.30%	801	34,556,773	55,590,796	62.16%	0
Sutter	8,397,112	0	0	376	129,427	27,272	63,181	230,967	8,848,336	0	0	0.33%	205	8,848,541	12,536,595	70.58%	0
Tehama	6,054,007	0	0	337	228,570	12,436	44,421	165,039	6,504,811	0	0	0.24%	151	6,504,961	8,653,611	75.17%	0
Trinity	1,983,227	0	0	98	74,431	3,927	29,299	58,923	2,149,905	0	0	0.08%	50	2,149,955	2,428,013	88.55%	0
Tulare	33,938,888	0	(46,856)	6,282	539,929	94,689	222,193	932,903	35,688,028	0	0	1.34%	827	35,688,855	49,473,507	72.14%	0
Tuolumne	5,078,595	0	26,934	330	142,437	13,091	33,097	141,309	5,435,792	0	0	0.20%	126	5,435,918	6,836,864	79.51%	0
Ventura	43,365,158	0	11,628	14,745	822,161	425,664	951,044	1,231,084	46,821,482	0	0	1.76%	1,085	46,822,567	63,898,152	73.28%	0
Yolo	16,016,664	0	(4,020)	2,204	223,196	56,072	90,388	443,408	16,827,911	0	0	0.63%	390	16,828,301	22,857,114	73.62%	0
Yuba	6,677,439	0	0	521	162,788	55,853	59,428	183,124	7,139,153	0	0	0.27%	165	7,139,319	11,404,738	62.60%	0
Unallocated	0	0	0	0	-	-	0	-	0	0	0	0	0	0	0	0	0
Total	2,520,451,877	0	(2,853,631)	449,649	23,277,267	9,223,000	44,400,313	70,000,000	2,664,948,475	2,042,000	(61,710)	100.00%	61,710	2,664,948,475	3,649,446,681	73.02%	4,916,257

[1] *Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.*